



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

CONSOLIDATED REPORT FOR 738 UNIVERSITY OF TEXAS AT DALLAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$67,730	\$67,730 / 100.00%	0 / 0%	11.20%
BUILDING CONSTRUCTION	\$16,669,135	\$14,485,444 / 86.90%	\$2,183,691 / 13.10%	21.10%
SPECIAL TRADE	\$12,429,354	\$9,564,909 / 76.95%	\$3,091,551 / 24.87%	32.90%
PROFESSIONAL SERVICES	\$61,436	\$60,936 / 99.19%	\$500 / 0.81%	23.70%
OTHER SERVICES	\$42,032,005	\$32,911,279 / 78.30%	\$9,168,152 / 21.81%	26.00%
COMMODITY PURCHASING	\$54,180,238	\$34,875,965 / 64.37%	\$19,405,867 / 35.82%	21.10%
TOTAL:	\$125,439,897	\$91,966,263 / 73.32%	\$33,849,760 / 26.98%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$8,657,953,203	\$8,429,547,702 / 97.36%	\$569,952,882 / 6.58%	11.20%
BUILDING CONSTRUCTION	\$2,194,586,682	\$2,050,391,885 / 93.43%	\$449,853,869 / 20.50%	21.10%
SPECIAL TRADE	\$1,138,585,392	\$922,083,592 / 80.99%	\$303,689,811 / 26.67%	32.90%
PROFESSIONAL SERVICES	\$1,818,851,844	\$1,634,988,336 / 89.89%	\$420,317,538 / 23.11%	23.70%
OTHER SERVICES	\$8,005,999,601	\$7,055,540,630 / 88.13%	\$1,168,987,046 / 14.60%	26.00%
COMMODITY PURCHASING	\$7,518,325,164	\$6,744,471,248 / 89.71%	\$841,719,085 / 11.20%	21.10%
TOTAL:	\$29,334,301,886	\$26,837,023,393 / 91.49%	\$3,754,520,231 / 12.80%	

**** ANALYSIS OF AWARDS FOR 738 UNIVERSITY OF TEXAS AT DALLAS**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	14 / 12.73%	\$3,028,890 / 8.95%
BLACK	9 / 8.18%	\$8,998,683 / 26.58%
HISPANIC	23 / 20.91%	\$5,527,650 / 16.33%
NATIVE AMERICAN	3 / 2.73%	\$2,232,067 / 6.59%
SERVICE-DISABLED VETERAN	0 / 0%	\$0 / 0%
WOMAN	61 / 55.45%	\$14,062,470 / 41.54%
TOTAL:	110 / 100.00%	\$33,849,760 / 100.00%



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**** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,480 / 8.79%	959 / 12.82%	521 / 5.57%	292 / 7.99%	\$473,398,215 / 12.61%
BLACK	4,895 / 29.06%	2,496 / 33.36%	2,399 / 25.62%	433 / 11.85%	\$380,616,766 / 10.14%
HISPANIC	5,247 / 31.15%	3,499 / 46.76%	1,748 / 18.67%	1,262 / 34.55%	\$1,266,527,620 / 33.73%
NATIVE AMERICAN	255 / 1.51%	177 / 2.37%	78 / 0.83%	61 / 1.67%	\$64,669,934 / 1.72%
WOMAN OWNED	4,616 / 27.40%	0 / 0.00%	4,616 / 49.31%	1,526 / 41.77%	\$1,547,280,132 / 41.21%
SERVICE-DISABLED VETERAN	352 / 2.09%	352 / 4.70%	0 / 0.00%	78 / 2.14%	\$22,012,528 / 0.59%
TOTAL:	16,845 / 100.00%	7,483 / 100.00%	9,362 / 100.00%	3,652 / 100.00%	\$3,754,505,194 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2023 IS 16,797. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.