



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

CONSOLIDATED REPORT FOR 738 UNIVERSITY OF TEXAS AT DALLAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	0	0 0%	0 0%	11.20%
BUILDING CONSTRUCTION	\$15,960,211	\$10,779,990 / 67.54%	\$5,180,220 / 32.46%	21.10%
SPECIAL TRADE	\$9,927,352	\$6,059,593 / 61.04%	\$3,945,758 / 39.75%	32.90%
PROFESSIONAL SERVICES	\$57,138	\$49,838 / 87.22%	\$7,300 / 12.78%	23.70%
OTHER SERVICES	\$32,216,511	\$25,717,317 / 79.83%	\$6,864,340 / 21.31%	26.00%
COMMODITY PURCHASING	\$47,023,935	\$26,126,425 / 55.56%	\$21,051,560 / 44.77%	21.10%
TOTAL:	\$105,185,145	\$68,733,163 / 65.34%	\$37,049,178 / 35.22%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,713,373,107	\$7,532,710,604 / 97.66%	\$475,917,347 / 6.17%	11.20%
BUILDING CONSTRUCTION	\$2,018,087,961	\$1,880,777,807 / 93.20%	\$481,300,338 / 23.85%	21.10%
SPECIAL TRADE	\$1,030,693,889	\$858,246,476 / 83.27%	\$243,983,983 / 23.67%	32.90%
PROFESSIONAL SERVICES	\$1,274,440,937	\$1,135,288,870 / 89.08%	\$331,085,221 / 25.98%	23.70%
OTHER SERVICES	\$9,831,454,025	\$8,927,524,807 / 90.81%	\$1,108,169,733 / 11.27%	26.00%
COMMODITY PURCHASING	\$6,951,409,719	\$6,201,267,812 / 89.21%	\$770,063,675 / 11.08%	21.10%
TOTAL:	\$28,819,459,638	\$26,535,816,376 / 92.08%	\$3,410,520,298 / 11.83%	

**** ANALYSIS OF AWARDS FOR 738 UNIVERSITY OF TEXAS AT DALLAS**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	10 / 8.47%	\$3,614,529 / 9.76%
BLACK	9 / 7.63%	\$9,849,555 / 26.59%
HISPANIC	22 / 18.64%	\$4,095,970 / 11.06%
NATIVE AMERICAN	3 / 2.54%	\$2,310,996 / 6.24%
SERVICE-DISABLED VETERAN	0 / 0%	\$0 / 0%
WOMAN	74 / 62.71%	\$17,178,128 / 46.37%
TOTAL:	118 / 100.00%	\$37,049,178 / 100.00%



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**** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,424 / 8.62%	927 / 12.67%	497 / 5.40%	296 / 7.82%	\$380,249,518 / 11.15%
BLACK	4,510 / 27.29%	2,406 / 32.88%	2,104 / 22.84%	466 / 12.32%	\$341,168,461 / 10.00%
HISPANIC	5,159 / 31.21%	3,500 / 47.83%	1,659 / 18.01%	1,235 / 32.64%	\$1,110,212,158 / 32.55%
NATIVE AMERICAN	273 / 1.65%	188 / 2.57%	85 / 0.92%	67 / 1.77%	\$64,527,416 / 1.89%
WOMAN OWNED	4,866 / 29.44%	0 / 0.00%	4,866 / 52.83%	1,649 / 43.58%	\$1,488,688,593 / 43.65%
SERVICE-DISABLED VETERAN	296 / 1.79%	296 / 4.05%	0 / 0.00%	71 / 1.88%	\$25,674,151 / 0.75%
TOTAL:	16,528 / 100.00%	7,317 / 100.00%	9,211 / 100.00%	3,784 / 100.00%	\$3,410,520,298 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2022 IS 16,479. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.